

Comparison against Q1 2015/2016				
	Q1-2016	Q1-2015	Variance	Variance %
Revenue	141,544	7,038	134,506	1,911%
PBT	33,299	923	32,376	3,508%
PAT	25,121	923	24,198	2,622%
PAT after MI	19,871	923	18,948	2,053%

Comparison against CIMB Report					
	Q1-2016	FYE 2016 <i>(as per CIMB)</i>	Q1-2016 <i>(as per CIMB)</i>	Variance	Variance %
Rev	141,544	572,000	143,000	(1,456)	-1.0%
PAT	25,121	53,000	13,250	11,871	89.6%
PAT after MI	19,871	45,200	11,300	8,571	75.8%